

Report of the Senate Budget Review Committee

2021-2022

The Senate Budget Review Committee was formed in 2011. Its membership is:

- Vice-President (Academic) [co-Chair]
- Vice-President (Finance and Administration) [co-Chair]
- One Dean or Associate Dean
- Two Senators
- Eight faculty members
- One UWSA senator

Members of the committee in 2021-2022 were:

Julia Peemoeller (co-chair), Jan Stewart (co-chair), Hugh Grant, Michelle Bertrand, Brandon Christopher, Carla Manfredi, Aaron Moore, Jim Clark, Scott Forbes, Anuraag Shrivastav, Maryam Memar Zadeh, Michael Hohner, Althea Dunlop

The responsibilities of the Committee were:

1. to consider and provide advice to Senate with respect to the academic and research implications of budgetary issues, having regard for Senate's responsibility for academic policy, and the President's responsibility to present an annual budget to the Board of Regents for approval;
2. to analyze preliminary budget and estimates documents from the perspective of academic priorities, having regard for the University's academic mission;
3. to meet regularly, at appropriate times, with the President's budget team, as the budget is developed over the course of each year, in order to provide timely input and contribute to the budgetary process.

The Committee met on April 28, 2021, December 1, 2021, and April 29, 2022

Among the discussion topics during the Committee's deliberations were:

- Financial results for 2020-2021
- Projections for budget for 2021-2022 and 2022-2023
- The 2022-2023 budget primer presentation
- The budget consultation process and feedback received from various interested parties
- Review of the approved three-year budget strategy (2022-2025)
- Discussion on the 2022-2023 operating budget prior to its approval by the Board of Regents