

Report of the Senate Budget Review Committee
2015-2016

The Senate Budget Review Committee was formed in 2011. Its membership is:

- Vice-President (Academic) [co-Chair]
- Vice-President (Finance and Administration) [co-Chair]
- One Dean or Associate Dean
- Two Senators
- Eight faculty members
- One UWSA senator

The Associate Vice-President (Finance and Operations) provides support to the committee as required.

The responsibilities of the Committee were:

1. to consider and provide advice to Senate with respect to the academic and research implications of budgetary issues, having regard for Senate's responsibility for academic policy, and the President's responsibility to present an annual budget to the Board of Regents for approval;
2. to analyze preliminary budget and estimates documents from the perspective of academic priorities, having regard for the University's academic mission;
3. to meet regularly, at appropriate times, with the President's budget team, as the budget is developed over the course of each year, in order to provide timely input and contribute to the budgetary process.

The Committee met on June 4, 2015, September 16, 2015, and February 11, 2016

Among the discussion topics during the Committee's deliberations were:

- Approach to 2015-2016 budget and review of 2015-2016 hiring plan
- The best allocation of resources to support Student Success
- The optimal allocation of resources to support Research on campus
- Financial results from 2014-2015
- The 2016-2017 budget primer presentation
- The 2016-2019 three year budget strategy