

Report of the Senate Budget Review Committee
2014-2015

The Senate Budget Review Committee was formed in 2011. Its membership is:

- Vice-President (Academic) [co-Chair]
- Vice-President (Finance and Administration) [co-Chair]
- One Dean or Associate Dean
- Two Senators
- Eight faculty members
- One UWSA senator

The Associate Vice-President (Finance and Operations) provides support to the committee as required.

The responsibilities of the Committee were:

1. to consider and provide advice to Senate with respect to the academic and research implications of budgetary issues, having regard for Senate's responsibility for academic policy, and the President's responsibility to present an annual budget to the Board of Regents for approval;
2. to analyze preliminary budget and estimates documents from the perspective of academic priorities, having regard for the University's academic mission;
3. to meet regularly, at appropriate times, with the President's budget team, as the budget is developed over the course of each year, in order to provide timely input and contribute to the budgetary process.

The Committee met for two hours on September 15, 2014.

Among the discussion topics during the Committee's deliberations were:

- Updates on discussions with the government around the University's funding.
- Review the University's 2015-2016 funding request from the government.
- The current terms of reference of the committee and whether there would be ways to make the committee more effective.
- Budgetary priorities for current and future years.