

**Institutional Performance Outcomes 2020-2021**

Eligible Expenditure Category	Institutional Performance Objective	Indicator	Output	Outcomes Reported at year end
Research Facilities	Maintain sufficient high quality research space to meet faculty and student research needs	Research spaces for faculty and students remain operational throughout the year	28% of the University's RSF grant will be used to maintain research spaces	During the pandemic, the University was able to maximize its effort to maintain and upgrade research facilities on campus.
Research Resources	Sustain resources responsibly	Trustworthy and respected open access resources remain available to our faculty and students	28% of the RSF is dedicated to research resources, including Library administration and holdings	Improved capacity for the storage, management, archiving and dissemination of research data. This was even more important as faculty had to conduct remote research activities and the RSF funding was able to help ensure faculty could continue to research remotely.
Regulatory Requirements and Accreditation	Maintain ethics and reporting compliance as mandated by the Tri-Council Policy	Active human and animal research ethics protocols renewed annually and animal use report	13% of the RSF used to support online application and reviewing system	Remained compliant with TCPS2 and CCAC guidelines, and maintained ongoing certification in Good

	Statement (TCSP2) and the Canadian Council on Animal Care (CCAC)	submitted to CCAC; timely review of new human and animal ethics applications		Animal Practice and the Controlled Goods Program. This was further enhanced by our newest program officer who continues to work to enhance our commitments.
Management and Administration of institution's research enterprise	Continue to support and increase Tri-Council grant applications and efficiently process and administrate Tri-Council awards	The number and quality of Tri-Council grant applications submitted by faculty and the rate of successful awards	27% of the University's RSF grant supports the salaries of our research facilitators, and research accounting personnel and systems	The number of federal granting agency applications submitted and awarded in 2020-2021, compared to 2019-2020 result has once again increased. The UW continued to experience significant increases in federal funding which was supported directly by the RSF funds. This has allowed us to grow the team to meet increasing demands.
Intellectual Property and Knowledge Mobilization	Develop our capacity to respond to growth in industry-led projects, research partnerships and	The number of new industry-led projects and research partnerships initiated	4% of the University's RSF grant supports salaries and fees toward internal and external legal, IP, and	We have been able to Increase the number of industry-led projects, research partnerships, and opportunities for

	commercial opportunities		tech transfer expertise	commercialization through various initiatives and partnerships as a result of dedicated support by the RSF that contributed more staff being able to grow partnerships with industries and other associations.
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