Outcomes for 2019-2020 RSF Grant

Eligible Expenditure Category	Institutional Performance Objective	Indicator	Output	Outcomes reported at year end
Research Facilities	Maintain sufficient high quality research space to meet faculty and student research needs	Research spaces for faculty and students remain operational throughout the year	17% of the University's RSF grant was used to maintain research spaces	All space needs were accommodated for researchers across campus
Research Resources	Sustain resources responsibly	Trustworthy and respected open access resources remain available to our faculty and students	40% of the RSF was dedicated to research resources, including Library administration and holdings	Continued to improved capacity for the storage, management, archiving and dissemination of research data; library renovations in planning stage
Regulatory Requirements and Accreditation	Maintain ethics and reporting compliance as mandated by the Tri-Council Policy Statement (TCSP2) and the Canadian Council on Animal Care (CCAC)	Active human and animal research ethics protocols renewed annually and animal use report submitted to CCAC	7% of the RSF was used to support online application and reviewing system	Remained compliant with TCPS2 and CCAC guidelines, and underwent CCAC site visit to ensure ongoing certification in Good Animal Practice – result pending
Management and Administration of institution's research	Continue to support and increase Tri-Council grant	The number and quality of Tri-Council grant applications	33% of the University's RSF grant supported the salaries of	The number of federally-funded researchers increased by 30% in

enterprise	applications and efficiently process and administrate Tri-Council awards	submitted by faculty and the rate of successful awards	our research facilitators and research accounting personnel	Tri-Agency nationally peer-reviewed grant competitions, which includes CIHR, NSERC and SSHRC.
Intellectual Property and Knowledge Mobilization	Develop our capacity to respond to growth in industry-led projects, research partnerships and commercial opportunities	The number of new industry-led projects and research partnerships initiated	4% of the University's RSF grant supported salaries and fees toward internal and external legal, IP, and tech transfer expertise	Continued to increase the value of industry-led projects, research partnerships, and opportunities for commercialization