

## Objectives and Outcomes for 2016-17 RSF Grant

### Institutional Performance Objectives 2016-2017 and outcomes

Eligible Expenditure Category	Institutional Performance Objective	Indicator	Output	Outcomes reported at year end
Research Facilities	Maintain sufficient high quality research space to meet faculty and student research needs	Research spaces for faculty and students remain operational throughout the year	20% of the University's RSF grant will be used to maintain research spaces	All space needs accommodated for researchers across campus.
Research Resources	Sustain resources responsibly	Trustworthy and respected open access resources remain available to our faculty and students	30% of the RSF is dedicated to research resources, including Library administration and holdings	Improved capacity for the storage, management, archiving and dissemination of research data
Regulatory Requirements and Accreditation	Maintain ethics and reporting compliance as mandated by the Tri-Council Policy Statement (TCSP2) and the Canadian Council on Animal Care (CCAC)	Active human and animal research ethics protocols renewed annually and animal use report submitted to CCAC	A portion of the RSF used to support online application and reviewing system	Remained compliant with TCPS2 and CCAC guidelines. Successful site audit by CCAC with no serious recommendations. 30% increase in number of human ethics applications reviewed over previous year.
Management and Administration of institution's research	Continue to support and increase Tri-Council grant	The number and quality of Tri-Council grant applications	30% of the University's RSF grant supports the salaries of	The overall Tri-Council funding increased by nearly 9% compared to

enterprise	applications and efficiently process and administrate Tri-Council awards	submitted by faculty and the rate of successful awards	our research facilitators, and research accounting personnel	previous year.
Intellectual Property and Knowledge Mobilization	Develop our capacity to respond to growth in industry-led projects, research partnerships and commercial opportunities	The number of new industry-led projects and research partnerships initiated	10% of the University's RSF grant supports salaries and fees toward internal and external legal, IP, and tech transfer expertise	Increased the number of industry-led projects, research partnerships, and opportunities for commercialization. SSHRC Partnership grant of \$2.5 million awarded to one of our researchers.