



Institutional Performance Outcomes 2024-2025

Eligible Expenditure Category	Institutional Performance Objective	Indicator	Output	Outcomes Reported at year end
Research Facilities	Maintain research facilities to meet faculty and student research needs	Research spaces operational throughout the year	21.9% of the University's RSF grant was used to maintain research spaces	Maintained research facilities including labs, research centres and research service infrastructure, including investment in the humidity levels in key research facilities such as the vivarium.
Research Resources	Sustain library holdings and resources responsibly	Trustworthy and respected open access resources remain available to our faculty and students	29.1% of the RSF was dedicated to research resources, including Library administration and holdings	Maintained high quality access to essential resources, notably the development of institutional data repositories. The research data management working group is still functioning and beginning work to support new requirements for open access and data deposit.
Management and Administration of institution's research enterprise	Support and increase Tri-Agency grant applications, external research contracts, and efficiently process and administrate research awards	The number and quality of Tri-Agency grant applications submitted by faculty; The rate of grants awarded; The number of research contracts secured	42.3% of the RSF supported the salaries of research staff, including facilitators, accounting, facilities personnel, and contract/legal staff	Increased the number of grants and supports for faculty success. This includes hosted research events, developed more specialized research spaces and increased capacity to do critical work in this area by hiring research staff who support the federally funded research enterprise in areas including legal/contract support, research infrastructure support, EDI in research practice and design, accounting and financial support.



Regulatory Requirements and Accreditation	Maintain ethics and reporting compliance as mandated by the Tri- Council Policy Statement (TCSP2) and the Canadian Council on Animal Care (CCAC)	Active human and animal research ethics protocols renewed annually, animal use report submitted to CCAC; timely review of new human and animal ethics applications	4.8% of the RSF was used to support application and reviewing system	Remained compliance with TCPS2 and CCAC guidelines, maintained ongoing certification in Good Animal Practice and the Controlled Goods Program. Continued to improve ethics standard operating procedures and composition. Upgraded grant management system to manage ethics applications more efficiently.
Intellectual Property and Knowledge Mobilization	Support research partnerships, commercialization opportunities and research events targeting the general public	The number of new research partnerships, use of commercialization support, and research events for the general public	1.9% of the RSF supported salaries and fees toward internal and external legal, IP, and tech transfer expertise	Increased research partnerships, maintained support for technology transfer services, and provided IP and administration of agreements and partnerships with industry expertise through Senior Counsel. Enhanced information about innovation and commercialization on our website. Hosted multiple events for knowledge mobilization that welcomed the general public.
Research Security	Enhance the University of Winnipeg's ability to identify, assess and mitigate the potential risks to research security over three years	Support for research security enhanced	\$35,155 spent on enhancing UW research security supports	Continued uncovering existing strengths, enhancing supportive services, creating guidance and learning opportunities for research security best practices, continued work with Team Canada and Team MB research security groups.