



Institutional Performance Outcomes 2021-2022

| Eligible Expenditure Category | Institutional Performance Objective | Indicator | Output | Outcomes Reported at year end |
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| Research Facilities | Maintain sufficient high quality research space to meet faculty and student research needs | Research spaces for faculty and students remain operational throughout the year | 22% of the University's RSF grant will be used to maintain research spaces | During the second year of the pandemic, the University was able to maximize its effort to maintain and upgrade research facilities on campus and respond to the diversifying needs of researchers |
| Research Resources | Sustain resources responsibly | Trustworthy and respected open access resources remain available to our faculty and students | 35% of the RSF is dedicated to research resources, including Library administration and holdings | Improved capacity for the storage, management, archiving and dissemination of research data. Library administration was able to make great strides in research data management planning. This continued to be important as faculty conducted remote research activities and the RSF funding was able to help ensure faculty could continue to research remotely. |



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| <p>Management and Administration of institution's research enterprise</p> | <p>Continue to support and increase Tri-Agency grant applications and efficiently process and administrate Tri-Agency awards</p> | <p>The number and quality of Tri-Agency grant applications submitted by faculty and the rate of successful awards</p> | <p>32% of the University's RSF grant supports the salaries of our research facilitators, and research accounting personnel and systems</p> | <p>The number of federal granting Tri-Agency applications submitted and awarded in 2021-2022, compared to 2020-2021 result has once again increased substantially. The UW continued to experience significant increases in federal funding outside of the Tri-Agency which was supported directly by the RSF funds. This has allowed us to grow the team to meet increasing demands. In addition, the research support website and research software options were updated, which also increased capacity for grant writing, review, and support.</p> |
| <p>Regulatory Requirements and Accreditation</p> | <p>Maintain ethics and reporting compliance as mandated by the Tri-Council Policy Statement (TCSP2) and the Canadian Council on Animal Care (CCAC)</p> | <p>Active human and animal research ethics protocols renewed annually and animal use report submitted to CCAC; timely review of new human and animal ethics applications</p> | <p>8% of the RSF used to support online application and reviewing system</p> | <p>Remained compliant with TCPS2 and CCAC guidelines, and maintained ongoing certification in Good Animal Practice and the Controlled Goods Program. This was enhanced by the dedicated program officer who continues to work to enhance our commitments, which also led to updating the ethics approaches and standard operating</p> |



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| | | | | procedures. More work is underway to continue developing a new grant management system to best assess and manage ethics protocols while ensuring compliance and security. |
| Intellectual Property and Knowledge Mobilization | Develop our capacity to respond to growth in industry-led projects, research partnerships and commercial opportunities | The number of new industry-led projects and research partnerships initiated | 2.5% of the University's RSF grant supports salaries and fees toward internal and external legal, IP, and tech transfer expertise | We have been able to continue to increase the number of industry-led projects, research partnerships, and opportunities for commercialization through various initiatives and partnerships as a result of dedicated support by the RSF that contributed more staff being able to grow partnerships with industries and other associations. We also were able to bring a new legal expert to UW to support this work internally with researchers. |