

**University of Winnipeg - 2014-2015 Operating Budget**  
**" as approved by the Board of Regents on June 23, 2014"**

	<b>2014/2015 Operating Budget</b>
University Wide Revenue:	
COPSE Baseline	58,488,038
Other Government Grants	1,821,074
Student Academic Fees	31,904,916
Other Revenue	3,688,986
<b>Total Revenues</b>	<b>95,903,014</b>
<b>President's Office</b>	<b>920,180</b>
<b>External Affairs</b>	<b>2,190,019</b>
<b>Human Resources, Sustainability, Audit &amp; Security</b>	<b>3,939,381</b>
<b>Corporate Secretary &amp; Legal Counsel</b>	<b>553,793</b>
VP Finance & Administration	
Finance	1,905,495
Operations	21,072,606
<b>Total VP Finance Sector</b>	<b>22,978,101</b>
VP Academic	
VP Academic	2,032,700
Dean of Science	14,376,253
Dean of Education	4,323,044
Dean of Arts	20,381,314
Dean of Business & Economics	4,489,402
Student Services	2,900,832
Grad Studies	2,043,940
Kinesiology	1,628,371
Library	4,278,423
Distance Education	625,739
<b>Total VP Academic Sector</b>	<b>57,080,018</b>
<b>VP Student Life</b>	<b>4,845,358</b>
AVP Research	
Research	1,777,765
<b>Total VP Student &amp; International Sector</b>	<b>1,777,765</b>
<b>Total Expenditures</b>	<b>94,284,615</b>
<b>Net Cost of Athletics</b>	<b>-1,693,386</b>
Non-Copse Funded Programs **	
PACE	145,800
ELP International	271,500
Faculty of Theology	-510,813
Collegiate	168,500
<b>Total Academic Profit Centers</b>	<b>74,987</b>
<b>Budgeted Surplus (Deficit)</b>	<b>0</b>
Allowance for Impact of Pension Valuation	-2,500,000
<b>Consolidated U of W</b>	<b>-2,500,000</b>

\*\* Non-Copse Funded Programs are reported on a net contribution (loss) basis