

University of Winnipeg
Proposed 2026/27 budget

	Proposed Budget 2026/27	Approved Budget 2025/26	Actuals 2025/26	Proposed Budget 2027/28	Proposed Budget 2028/29	Variance - Proposed Budget to Approved	
						Dollar	Percentage
Operating Revenue (Fund 110)							
Provincial operating grant	83,514,400	81,876,000	80,663,400	85,184,688	86,888,382		2.0%
Other government grants	5,109,752		2,560,183	4,383,543	4,481,509		148.7%
Tuition and fees	64,083,070	61,108,378	59,750,383	61,386,632	60,396,060		4.9%
Investment income	2,389,998	2,656,664	3,058,580	1,915,806	1,498,756		-10.0%
Space rentals and external cost recoveries	654,768	607,403	635,201	652,620	650,440		7.8%
Other revenues	604,663	642,934	(703,923)	2,455,992	2,481,836		-6.0%
Total operating revenue	156,356,651	148,945,917	145,963,824	155,979,281	156,396,983	7,410,735	5.0%
Operating Expenses (Fund 110)							
Faculty of Science	26,402,167	22,751,902	22,462,577	26,856,826	28,051,915		16.0%
Faculty of Education	10,012,103	9,144,052	8,806,831	10,507,738	10,823,186		9.5%
Faculty of Arts	32,671,746	31,075,196	30,727,035	34,290,335	35,781,247		5.1%
Faculty of Business & Economics	7,780,410	7,251,136	7,096,760	8,228,170	8,520,032		7.3%
Faculty of Grad Studies	1,637,814	1,313,493	1,648,880	1,680,894	1,731,140		24.7%
Gupta Faculty of Kinesiology and Applied Health	2,891,718	2,532,780	2,589,306	3,080,983	3,205,282		14.2%
Library	6,788,546	6,593,221	6,046,608	7,165,889	7,514,952		3.0%
Global College	1,547,271	1,222,525	1,215,272	1,688,533	1,720,869		26.6%
VP Academic office	957,070	762,989	819,914	976,159	1,003,033		25.4%
Centres and institutes	454,574	449,296	418,049	505,963	529,093		1.2%
Research support	3,828,959	4,396,714	3,771,969	3,936,686	3,877,155		-12.9%
Total faculty-related expenses	94,972,380	87,493,303	85,603,202	98,918,174	102,757,904	7,479,077	8.5%
Student Records and Scheduling	1,833,992	1,694,533	1,372,246	1,842,153	1,928,861		8.2%
Recruitment & Enrollment Management	1,989,522	2,066,835	1,523,712	2,061,537	2,125,415		-3.7%
Awards	688,796	642,293	539,826	721,738	748,409		7.2%
Admissions	1,115,373	1,056,347	930,900	1,181,235	1,233,528		5.6%
International Student Support Office	638,333	658,206	563,890	673,528	702,676		-3.0%
Student Health Services	332,295	238,925	240,519	348,821	366,275		39.1%
Student Central	610,918	561,217	501,273	578,548	611,252		8.9%
Indigenous Student Services	593,304	565,704	528,812	615,369	638,759		4.9%
Counselling	937,892	938,415	720,630	1,006,668	1,041,318		-0.1%
Student Advisors	1,095,409	1,084,116	1,024,597	1,193,883	1,248,454		1.0%
Accessibility Services	1,114,197	1,017,848	1,071,486	1,291,091	1,345,470		9.5%
Student Life Office	576,755	462,182	451,117	596,920	617,257		24.8%
Total student and academic support services	11,526,787	10,986,620	9,469,008	12,111,490	12,607,675	540,166	4.9%
Scholarships and awards	1,042,050	1,114,815	1,042,559	1,081,550	1,084,050		-6.5%
Indigenous initiatives	1,281,915	1,437,327	995,149	1,305,585	1,341,378		-10.8%
External relations, marketing, and communication	3,673,319	3,222,795	3,372,279	3,895,661	3,951,628		14.0%
President's Office	605,291	736,090	1,438,885	632,364	660,681		-17.8%
Human Rights & Harassment	600,027	529,162	583,541	625,895	642,756		13.4%
Audit Services	203,765	189,603	185,906	209,983	212,665		7.5%
Human Resources	2,982,406	2,960,874	2,847,484	3,079,527	3,123,722		0.7%
Institutional Analysis and Policy	519,489	477,807	459,491	566,844	570,112		8.7%
University Secretary & Legal Counsel	1,688,189	1,367,760	1,622,187	1,751,761	1,805,141		23.4%
VP Finance & Administration	422,160	304,582	304,463	431,619	438,720		38.6%
Financial Services	3,906,345	2,762,668	2,644,395	3,411,161	3,521,647		41.4%
Other Finance & Admin Expenses	159,000	160,000	600,691	159,000	159,000		-0.6%
Total administration and compliance	11,086,673	9,488,546	10,687,043	10,868,154	11,134,444	1,598,127	16.8%
Facilities	13,438,298	12,299,708	13,524,851	13,752,278	14,031,053		9.3%
Insurance	1,784,827	1,490,414	1,088,375	1,807,802	1,852,395		19.8%
Sustainability	210,252	200,589	150,476	214,710	223,867		4.8%
Safety	352,504	336,722	305,239	366,262	377,393		4.7%
Security	3,558,202	3,442,068	3,204,175	3,697,308	3,776,741		3.4%
Total facilities units	19,344,084	17,769,500	18,273,117	19,838,359	20,261,450	1,574,584	8.9%
Information technology	15,126,122	15,213,572	15,088,309	15,415,384	15,968,526		-0.6%
Information security	1,282,905	1,290,000	960,766	1,226,783	1,276,739		-0.6%
Central benefits	(6,521,625)	(2,201,077)	(3,697,513)	432,746	206,506		196.3%
Expense off-sets from ancillary units	(1,430,364)	(1,214,632)	(1,214,632)	(1,282,543)	(1,284,431)		17.8%
Strategic initiatives	-	-	-	-	-		-
Total non-faculty-related expenses	56,411,864	57,107,466	54,976,085	64,893,169	66,547,966	(695,602)	-1.2%
Total operating expenditures	151,384,244	144,600,769	140,579,287	163,811,344	169,305,870	6,783,475	4.7%
Athletics (Fund 110)							
Revenue	3,145,472	3,051,971	4,042,453	3,235,162	3,325,899		3.1%
Expenses	5,242,060	5,055,309	5,514,647	5,400,683	5,519,727		3.7%
Net profit/(loss)	(2,096,588)	(2,003,338)	(1,472,193)	(2,165,522)	(2,193,828)	(93,250)	4.7%
Ancillary Academic Units (Fund 120)							
PACE							
Revenue	4,796,378	7,597,831	6,568,405	2,982,353	3,082,353		-36.9%
Expenses	4,796,378	6,797,831	5,866,257	4,976,056	5,069,655		-29.4%

Net profit/(loss)	0	800,000	702,148	(1,993,703)	(1,987,302)	(799,999)	-100.0%
ELP							
Revenue	-	43,125	66,106	-	-		-100.0%
Expenses	-	574,010	177,543	-	-		-100.0%
Net profit/(loss)	-	(530,885)	(111,437)	-	-	530,885	-100.0%
Collegiate							
Revenue	7,319,003	6,876,665	6,788,504	7,508,987	7,830,436		6.4%
Expenses	6,953,591	6,205,900	6,254,494	7,188,828	7,370,511		12.0%
Net profit/(loss)	365,412	670,765	534,010	320,159	459,925	(305,353)	-45.5%
Net profit/(loss) for Ancillary Academic Units	365,412	939,880	1,124,720	(1,673,544)	(1,527,377)	(574,468)	-61.1%
Ancillary Business Units (Fund 130)							
Ancillary Services							
Revenue	1,185,052	1,190,610	1,222,941	1,209,153	1,225,979		-0.5%
Expenses	1,426,961	1,348,758	1,131,773	1,080,040	1,118,561		5.8%
Net profit/(loss)	(241,909)	(158,148)	91,167	129,113	107,418	(83,761)	53.0%
Housing							
Revenue	2,832,799	2,602,404	2,671,167	2,890,187	2,948,034		8.9%
Expenses	3,268,860	3,101,787	3,131,463	3,373,747	3,435,532		5.4%
Net profit/(loss)	(436,061)	(499,384)	(460,296)	(483,560)	(487,498)	63,323	-12.7%
Net profit/(loss) for Ancillary Business Units	(677,970)	(657,532)	(369,129)	(354,447)	(380,080)	(20,439)	3.1%
Funded Sector (Fund 140)							
<i>All revenues are off-set by matching expenditures</i>							
Athletics funded programs	189,670	193,200	196,288	179,800	177,000		-1.8%
Accounting Entries and Interest on LTD							-100.0%
Amortization expense	(6,716,544)	(6,704,970)	-	(6,728,673)	(6,741,381)		
Provincial PI payment for reimbursable loans	4,908,716	4,987,337	5,018,797	4,838,404	4,754,556		-1.6%
Interest on reimbursable loans	(2,868,255)	(2,966,041)	(3,010,923)	(2,777,684)	(2,672,417)		-3.3%
Capitalized operating expenditures	1,750,000	1,750,000	-	1,750,000	1,750,000		0.0%
Gain on sale of capital assets	-	-	1,399	-	-		
Transfers to/from Strategic Provisions	-	-	(694,912)	-	-		
Interest expense on LTD	(2,667,090)	(2,720,397)	(2,696,451)	(2,611,115)	(2,552,338)		-2.0%
Internal recoveries for LTD interest from departments	3,029,912	3,029,912	3,282,402	3,029,732	3,029,732		0.0%
Total accounting entries	(2,563,261)	(2,624,158)	1,900,313	(2,499,335)	(2,431,849)	60,897	-2.3%
Summary of Operating							
Total operating revenue	180,733,741	175,489,060	172,539,884	178,823,327	179,741,241		3.0%
Total operating expense	180,733,741	175,489,060	169,758,804	193,348,239	199,183,261		3.0%
Capital Projects (Fund 190)							
Revenue	-	-	-	-	-		
Expenses	-	-	3,787,167	-	-		
Research revenue and expenses (Fund 310)							
Research revenue - <i>estimated</i>	6,000,000	6,000,000	11,721,178	6,000,000	6,000,000		
Research expenditures - <i>estimated</i>	4,100,000	4,100,000	12,617,969	4,100,000	4,100,000		
Consolidating Entries							
Operating surpluses from entities	-	-	200,000	-	-		
UW Foundation	-	-	-	-	-		
Summary							
Total revenue	186,733,741	181,489,060	184,461,062	184,823,327	185,741,241		2.9%
Total expenses	184,833,741	179,589,060	186,163,940	197,448,239	203,283,261		2.9%



**MINISTER
OF ADVANCED EDUCATION AND TRAINING**

Room 317
Legislative Building
Winnipeg, Manitoba R3C 0V8
CANADA

March 24, 2026

Michelle Pereira
Chair, Board of Regents
The University of Winnipeg
mpereira204@gmail.com

Dr. Jino Distasio
President and Vice-Chancellor
The University of Winnipeg
j.distasio@uwinnipeg.ca

Dear Michelle Pereira and Dr. Jino Distasio:

I would like to thank you and your organization for your commitment to delivering top quality higher education in Manitoba. Post-secondary education is critical to position our province for future prosperity. Your efforts are ensuring we can capitalize on economic development opportunities and that Manitobans have the skills and education needed to connect to rewarding careers and great lives right here at home.

As a publicly funded institution, please focus on advancing the following priorities for Manitoba's post-secondary sector:

- Ensure that education is accessible for students, with clear navigation pathways, welcoming spaces and that there is a place for everyone in our institutions.
- Focus on supporting students to successfully complete their programs.
- Develop and nurture partnerships across institutions to benefit students.
- Provide opportunities for work-integrated learning and help students connect to employers in their fields of study.
- Align programs to Manitoba's needs, responding to shifts in the evolving workforce and society, ensuring that students are equipped with relevant skills for the future.
- Promote excellence in teaching and learning, research and innovation.

Our universities and colleges in Manitoba are second to none. We need to work together to build greater awareness of the fantastic education our institutions offer, and ensure our systems are responsive to domestic learners so that we retain our talented young people here in the province.

As noted, partnerships are critical to student advancement and success, and our institutions must work together as a system. We have some excellent examples of collaboration, and your efforts to ensure that programs compliment rather than duplicate options across the sector will help to ensure the long-term success of the system.

The University of Winnipeg is expected to focus on its primary responsibility of promoting excellence in undergraduate education, while also ensuring that it remains accessible and welcoming to all students. Priorities include delivering high-quality programming, growing domestic enrolment, and providing comprehensive student supports that promote access, retention, and success. The students will benefit from a stronger focus on work-integrated learning, and you are encouraged to explore partnerships to enhance opportunities for helping students gain work experience and connect to employers. Located in the heart of downtown Winnipeg, the University plays an important role in supporting urban revitalization. Partnerships with other organizations in the community will benefit the University community and Winnipeg as a whole.

Our government is committed to stable, predictable funding, and I am pleased to advise you of funding levels for post-secondary education included in Budget 2026. The overall post-secondary envelope for 2026/27 is \$882.6 million, a 2.9% increase over 2025/26. The capital grants envelope for 2026/27 will be maintained at \$11.6 million for major capital, renovations and equipment across the system.

All public colleges and universities will receive an operating grant increase of 2.0% in 2026/27.

The operating and capital grant allocation available to University of Winnipeg is \$87,131,400.

This grant of \$87,131,400 includes: the 2.0% operating increase of \$1,638,000; \$2,330,000 for the Bachelor of Arts in Indigenous Language Immersion in Anishinaabemowin program; and \$2,500,000 to support programming and address staffing and inflationary cost pressures.

In addition, the Part D capital support for University of Winnipeg for the fiscal year 2026/27 will include \$2,500,000 to support deferred maintenance projects.

We are committed to accessible and affordable high-quality post-secondary education. We request that your institution adopt 4.0% as the maximum allowable tuition increase for university programs for the 2026/27 academic year.

We have a collective responsibility for efficient and effective financial management at our institutions, ensuring the long-term sustainability of Manitoba's post-secondary system. Provincial funding to institutions is significant, and it is critical that public colleges and universities are good stewards of these public dollars while taking a student-focused approach. As an Other Reporting Entity, please be mindful that your financial decisions have an impact on the summary budget of government.

If you have any questions, please contact Carlos Matias, Assistant Deputy Minister and Executive Financial Officer at carlos.matias@gov.mb.ca or 431-323-2632, and he will be pleased to respond. I look forward to working collaboratively to advance our shared priorities and build on the good work you do every day to support high-quality post-secondary education in Manitoba.

Sincerely,

A handwritten signature in black ink, appearing to read 'R. Cable', written in a cursive style.

Honourable Renée Cable
Minister of Advanced Education
and Training

- c. Jan Forster, Deputy Minister of Advanced Education and Training
Carlos Matias, Assistant Deputy Minister and Executive Financial Officer
Colleen Kachulak, Assistant Deputy Minister, Advanced Education

Appendix C - 2026/27 Tuition & Fees

Tuition or Fee	\$ 24-25	\$ 25-26	Adjustment to low tier	% Increase	\$ 26-27
UNDERGRADUATE – Arts LOW (per credit hour)	149.65	154.90	\$ 5.00	4.0%	166.30
UNDERGRADUATE – Arts HIGH (per credit hour)	171.65	177.65		4.0%	184.75
INTERNATIONAL UNDERGRADUATE – Arts LOW (per credit hour)	556.40	595.35	\$ 40.00	6.5%	676.65
INTERNATIONAL UNDERGRADUATE – Arts HIGH (per credit hour)	669.35	716.20		6.5%	762.75
UNDERGRADUATE – Education (per credit hour)	149.65	165.25	\$ 12.40	4.0%	184.75
INTERNATIONAL UNDERGRADUATE – Education (per credit hour)	567.70	607.45		6.5%	646.95
UNDERGRADUATE – Science (per credit hour)	171.65	177.65		4.0%	184.75
INTERNATIONAL UNDERGRADUATE – Science LOW (per credit hour)	556.40	595.35	\$ 40.00	6.5%	676.65
INTERNATIONAL UNDERGRADUATE – Science HIGH (per credit hour)	669.35	716.20		6.5%	762.75
UNDERGRADUATE – Business & Economics (per credit hour)	171.65	177.65		4.0%	184.75
INTERNATIONAL UNDERGRADUATE – Business (per credit hour)	705.55	754.95		6.5%	804.00
UNDERGRADUATE – Kinesiology (per credit hour)	171.65	177.65		4.0%	184.75
INTERNATIONAL UNDERGRADUATE – Kinesiology (per credit hour)	587.50	628.65		6.5%	669.50
GRADUATE – Arts and Sciences (per Full Time year)	7,385.55	7,644.05		4.0%	7,949.80
INTERNATIONAL GRADUATE – Arts & Sciences (per Full Time year)	15,205.05	16,269.40		4.0%	16,920.20
GRADUATE - Continuance Term fee	1,292.30	1,337.55		4.0%	1,391.05
GRADUATE DOMESTIC - Undeclared (per credit hour)	171.65	177.65		4.0%	184.75
GRADUATE INTERNATIONAL - Undeclared (per credit hour)	669.35	716.20		6.5%	762.75
GRADUATE DOMESTIC - Post Baccalaureate Certificate (per credit hour)				4.0%	184.75
GRADUATE INTERNATIONAL - Post Baccalaureate Certificate (per credit hour)				6.5%	762.75
GRADUATE – MDP (per Full Time Year)	22,400.00	23,184.00		4.0%	24,111.35
GRADUATE – MDP (per Part Time Year)	11,200.00	11,592.00		4.0%	12,055.70
GRADUATE – MDP INTL (per Full Time Year)	22,400.00	23,184.00		4.0%	24,111.35
GRADUATE – MDP INTL (per Part Time Year)	11,200.00	11,592.00		4.0%	12,055.70
GRADUATE – MIM (per Full Time Year)	25,783.65	26,686.10		4.0%	27,753.55
GRADUATE – MIM (per Part Time Year)	12,891.83	13,343.05		4.0%	13,876.75
GRADUATE – MIM INTL (per Full Time Year)	28,344.54	29,336.58		4.0%	30,510.05
GRADUATE – MIM INTL (per Part Time Year)	14,172.27	14,668.29		4.0%	15,255.00
GRADUATE – MFT (per Full Time Year)	5,253.42	5,437.26		4.0%	5,654.75
GRADUATE – MFT (per Part Time Year)	2,626.71	2,718.63		4.0%	2,827.40
GRADUATE – MFT INTL (per Full Time Year)	10,815.48	11,194.02		4.0%	11,641.80
GRADUATE – MFT INTL (per Part Time Year)	5,407.74	5,597.01		4.0%	5,820.90
GRADUATE – PhD (per Full Time Year)		7,644.00		4.0%	7,949.75
GRADUATE – PhD (per Part Time Year)		3,822.00		4.0%	3,974.90
GRADUATE – PhD INTL (per Full Time Year)		16,269.36		4.0%	16,920.15
GRADUATE – PhD INTL (per Part Time Year)		8,134.68		4.0%	8,460.05
PRACTICUM FEE_YR_2	76.55	79.25		4.0%	82.40
PRACTICUM FEE_YR_3	114.00	118.00		4.0%	122.70
PRACTICUM FEE_YR_4_BLOCK_FEE	191.65	198.35		4.0%	206.30
PRACTICUM FEE_YR_5_BLOCK_FEE	191.65	198.35		4.0%	206.30
REGISTRATION (per credit hour)	9.00	9.30		4.0%	9.65
STUDENT SERVICE FEE (per credit hour)	9.00	9.30		4.0%	9.65
FACILITIES FEE (per year)	153.35	158.70		4.0%	165.05
IT FEE (per credit hour)	8.50	13.95		4.0%	14.50
VARIABLE LAB FEE Tier 1 (per credit hour)	14.25	14.75		4.0%	15.35
VARIABLE LAB FEE Tier 2(per credit hour)		21.55		4.0%	22.40
VARIABLE LAB FEE Tier 3 (per credit hour)		31.65		4.0%	32.90
THEATRE LEVY (per credit hour)	3.05	3.15		4.0%	3.30
FITNESS CENTRE FEE (per year)	51.50	53.30		4.0%	55.45
RECPLEX FEE (per term)	40.65	42.05		4.0%	43.75
ON-LINE COURSE FEE (per credit hour)	23.90	24.75		4.0%	25.75
CO_OP WORK TERM FEE	574.30	594.40		4.0%	618.20

Appendix D 2026-2027 Capital Schedule

June 2nd, 2026

Unit	Priority	Project Status Block	Stakeholder Group(s)	Property / Building Name	Project Request Name	Project Description	Budget Request
Planning Office	3	In Design	TSC	Centennial Hall	Core Room Upgrades	This project will renew the air conditioning equipment serving the campus Core Room, where existing units are at end of life and require replacement. Many departments currently operate servers in spaces that do not have proper electrical capacity, security, or climate control, which creates operational risks and can lead to costly one-off renovations in individual areas. Renewing the Core Room cooling equipment will support a more reliable centralized server environment maintained by TSC and Facilities, reduce the risk of server overheating and service disruptions, and improve the overall security and resilience of campus technology infrastructure. NOTE: This is just ordering the equipment due to long lead time, the balance of the work will carry over into next fiscal.	275,000.00
Planning Office	2	In Progress	Multiple	All	Campus Master Plan	This project will support the development of an updated Campus Master Plan to guide future capital renewal, space planning, infrastructure investment, sustainability, accessibility, and campus development decisions. The University's existing Campus Master Plan is outdated and no longer reflects current space needs, building condition challenges, deferred maintenance priorities, enrolment patterns, sustainability goals, or the evolving role of the downtown campus. This work will establish a renewed vision and planning framework for the campus, including guidance on building renewal, public realm improvements, outdoor spaces, academic and administrative space needs, student support areas, accessibility, active transportation, and long-term infrastructure planning. Completing this work will help ensure future projects are coordinated, strategically prioritized, and aligned with the University's	300,000.00
Planning Office	2	In Progress	Multiple	Lockhart Hall, Centennial Hall	Research Project Support	This budget will support priority research-related relocations and space development needs across campus, in coordination with the Research Office. This funding will allow the University to respond to emerging research space priorities, including targeted renovations, relocations, and infrastructure improvements where existing spaces are no longer suitable.	\$ 55,000.00
Planning Office	2	In Progress: Under Construction	Multiple	Centennial Hall	Washroom Renovations	The library has significant deferred maintenance that must be addressed. We propose replacing the fifth-floor washrooms with gender-neutral stalls and adding a nursing room as part of these renovations.	575,000.00
Administration	2	In Progress	Multiple	All	Sustainability Strategy Consultant	This project will engage a consultant to support the development of an updated Campus Sustainability Strategy. The University's current sustainability strategy is outdated and requires renewal to better align with the Campus Master Plan, institutional strategic directions, and long-term sustainability goals. This work will help define priorities for campus operations, infrastructure renewal, energy use, emissions reduction, climate resilience, waste reduction, transportation, and sustainable development. Completing this strategy will provide a clear framework for future decision-making, ensure sustainability is integrated into capital planning, and support a more coordinated approach to long-term campus renewal.	82,000.00

1,287,000.00

Appendix E 2026-27 Deferred Maintenance Schedul \

Unit	Priority	Project Status Block	Stakeholder Group(s)	Property / Building Name	Project Request Name	Project Description	Budget Request
Building Infrastructure	3	In Progress	Facilities, Security	Centennial Hall, Ashdown Hall, Lockhart Hall, and Manitoba Hall	Card Access Upgrades	This will replace aging Salto card access readers in priority campus areas identified through the deferred maintenance renewal plan. The work will convert selected classrooms and common spaces in Ashdown Hall, Manitoba Hall, Lockhart Hall, and the first floor of Centennial Hall to the University's current Genetec access control standard. This renewal will improve system reliability, reduce maintenance issues associated with older hardware, and support a more consistent and secure campus access control environment.	225,000.00
Building Infrastructure	3	Procurement: Award	Facilities	Centennial Hall	Heating System Emergency Shutoffs	Due to a leak in our glycol heating system, we discovered that we have no way to isolate each floor of Centennial Hall from the large volume of glycol in its piping. This situation poses a significant risk to both business continuity and safety, since there is no way to isolate or properly drain the glycol if a system failure occurs. Currently, our only option would be to source a tanker truck and drain approximately 5,000 gallons of glycol, which brings a number of logistical challenges. To safeguard our campus against this risk, we recommend installing an overflow tank and isolation valves.	170,000.00
Building Infrastructure	3	Procurement	Facilities, Security	All	Camera Upgrades	This project will continue the renewal of campus security cameras by replacing remaining older analogue cameras with updated digital camera technology and completing new strategic camera deployments in priority areas. Approximately 85 cameras remain to be upgraded across campus, with work including new data line installation, camera installation and aiming, and technical preconfiguration to ensure proper integration with the University's security systems. Project focus areas include HBO, exterior grounds, T-21 Theatre, Duckworth Centre, Axworthy RecPlex, Ashdown Hall, Manitoba Hall, and Centennial Library. This work will improve camera reliability, image quality, coverage, and overall campus safety monitoring.	67,000.00
Building Infrastructure	1	Procurement: Quotes secured	Multiple	Multiple	General Lighting Replacements	Over the past several years, we have transitioned many of our campus spaces to LED lighting. Despite this progress, there are still areas with inadequate lighting that require upgrades. This project will continue the process of replacing lighting in corridors, stairwells, and classrooms, in alignment with our facilities condition assessments.	150,000.00
Building Infrastructure	3	In Progress	Facilities, Security	All	Campus Emergency Phones Repairs	This project will complete the outstanding renewal of exterior campus emergency blue phones by replacing the remaining older units across campus. The work will focus on all exterior emergency phone locations and includes the labour required to remove outdated equipment and install replacement units.	8,000.00
Building Infrastructure	3	Scope Development	Facilities	Manitoba Hall, Riddell Hall	Heating Coil Replacements	This project will replace several aging heating coils in Manitoba Hall and Riddell Hall that are at or near the end of their useful life. The work includes the supply of new coils, installation, and required asbestos abatement associated with the replacement work. These heating coils support critical building heating systems, and failure could result in reduced heating capacity, occupant comfort issues, emergency repairs, and potential disruption to building operations. Completing this work proactively will support business continuity, improve system reliability, and reduce the risk of service interruptions during the heating season.	80,000.00
Building Infrastructure	2	Scope Development	Facilities, Office of Indigenous Engagement	RCFE, Bryce Hall	Smudge Fan Installation	This project will support the installation of several smudge exhaust systems in designated spaces across campus. The work will improve the University's ability to accommodate smudging and other Indigenous cultural practices in appropriate indoor locations by providing dedicated ventilation systems that support safe and respectful use of these spaces. Completing this work will help reduce reliance on temporary arrangements, improve air handling and occupant comfort, and support a more inclusive campus environment that better reflects the University's commitments to reconciliation, accessibility, and community use.	50,000.00
Planning Office	1	In Progress	Multiple	All	Wayfinding and Signage Updates	This project will support targeted wayfinding and signage updates across campus to improve navigation, consistency, and the overall appearance of University spaces. The scope assumes revisions to existing exterior monument signage, select exterior signage upgrades, and a complete replacement of interior signage in two smaller buildings to establish a new campus standard. This work will help create a more consistent and user-friendly signage approach, improve the experience for students, staff, faculty, visitors, and community users, and provide a foundation for future wayfinding improvements across campus.	90,000.00

Appendix E 2026-27 Deferred Maintenance Schedul \

Unit	Priority	Project Status Block	Stakeholder Group(s)	Property / Building Name	Project Request Name	Project Description	Budget Request
Planning Office	1	In Design	Multiple	Centennial Hall	4CM Courtyard Improvement	This project will support the development of Issued for Construction drawings for the 4th Floor Mezzanine courtyard in Centennial Hall. The Planning Office has engaged design consultants to help reimagine several exterior courtyard spaces in Centennial Hall and is consulting with campus departments to better understand how these areas could serve the campus community. While broader courtyard renovations will be planned and costed for future consideration, this work will focus specifically on advancing the 4th Floor Mezzanine courtyard design. Completing this design work will allow the University to develop a more accurate project scope and costing, support future funding decisions, and move toward creating more inviting, comfortable, and functional outdoor spaces for students, staff, faculty, and visitors.	50,000.00
Planning Office	1	In Design	Multiple	Lockhart Hall, Centennial Hall, Asper Theatre, Riddell Hall	Common Spaces Furniture Replacement	This project will replace old, missing, or inadequate furniture in common spaces across campus as part of a targeted "nooks and crannies" furniture renewal initiative. The work will address furniture needs in areas such as EG Hall Reception, Lockhart/Centennial Hall common areas, 4C24B, 4C19, 2L00, 2L00C, 4L00, 1T01, and 1T03. Replacing furniture in these areas will help create more welcoming, functional spaces for students to study, gather, and remain on campus between classes. This project will improve the overall student experience, support informal learning and collaboration, and refresh underused or poorly furnished areas throughout campus.	185,000.00
Planning Office	3	Procurement: RFP in development	Multiple	Centennial Hall	Modernize and Upgrade Elevator	The elevator cab and associated components, installed in 1971, require modernization and updates due to their age and current condition. Our elevator consultant has recommended a full modernization to improve performance, reliability, and safety. Upgrading this system will enhance user experience and efficiency, ensuring the elevator meets current standards and operational needs. NOTE: This is just ordering the equipment due to long lead time, the balance of the work will carry over into next fiscal.	188,000.00
Planning Office	3	In Progress	Multiple	Manitoba Hall	Modernize and Upgrade Elevator	The elevator cab and associated components, installed in 1962, require modernization and updates due to their age and current condition. Our elevator consultant has recommended a full modernization to improve performance, reliability, and safety. Upgrading this system will enhance user experience and efficiency, ensuring the elevator meets current standards and operational needs.	185,000.00
Planning Office	2	In Progress	Multiple	All	Manitoba Hall Theatres Renovations	This project will support schematic design and Class B cost estimates for the renewal of the Manitoba Hall theatres, which are heavily used academic and event spaces. The theatres have not received significant updates since they were constructed in the 1950s and now require a coordinated renewal plan to address aging finishes, functionality, accessibility, building systems, and overall user experience. The scope will also include design work to reconfigure and renew the existing HVAC systems, which are at the end of their useful life. Completing this design and costing work will allow the University to better define the project scope, understand the capital investment required, and bring forward a more complete renewal plan for future approval.	\$ 115,000.00
Building Services	3	In Progress	Facilities	Lockhart Hall	Lockhart Hall Partial Roof Replacement	This project will replace a section of the Lockhart Hall roof that has reached the end of its useful life and is actively leaking into the sixth floor. The existing roofing will be removed, and areas of the roof deck that are saturated or damaged will be addressed as part of the work. The project also includes reinforcement related to equipment supported by this section of roof, as well as upgrades to improve the roof's R-value. This work can no longer be deferred, as continued leakage may result in further building damage, disruption to occupied spaces, reduced energy performance, and increased repair costs.	121,000.00
Building Services	2	In Progress	Facilities	Multiple	Various Flooring Projects	This budget will support various flooring replacement work orders across campus, including offices and high-traffic areas identified through the campus refresh program. Work will include targeted flooring renewal in areas such as Centennial Hall over the summer, where worn or aging finishes require replacement. This work will improve the appearance, durability, safety, and overall condition of campus spaces while supporting ongoing maintenance and renewal of heavily used areas.	125,000.00
Building Services	2	In Progress	Facilities	Multiple	Various Painting Projects	This budget will support various painting work orders across campus, including both interior and exterior painting needs. The funding will help cover painting staff resources and provide an allowance for equipment required to complete work in difficult-to-reach areas, such as lifts for spaces that have been neglected due to access limitations. This work will improve the appearance, condition, and upkeep of campus spaces, support ongoing maintenance, and help address areas that have not been regularly renewed.	150,000.00
Building Services	2	In Progress	Ancillary Services	Multiple	Fencing Repairs and Replacement	This project will support targeted fencing repairs, fencing replacement, and overhead door modernization in areas that support Ancillary Services and related campus operations. Existing fencing and overhead doors are aging, deteriorated, or no longer providing the level of reliability, and security. Completing this work will improve safety, security, and operational efficiency, reduce the risk of unauthorized access or service disruption, and help ensure key ancillary and service areas remain functional and well maintained.	25,000.00

Appendix E 2026-27 Deferred Maintenance Schedul \

Unit	Priority	Project Status Block	Stakeholder Group(s)	Property / Building Name	Project Request Name	Project Description	Budget Request
Administration	2	In Progress	CAT - Campus Academic Technology	All	Technology Infrastructure Upgrades	This project will replace and secure classroom podiums in 20 classrooms to better support current instructional technology. The existing lecterns were designed for outdated equipment such as VCRs and do not properly accommodate current computer and audiovisual systems. They also lack proper ventilation and are not sufficiently secure, creating risks of overheating, equipment damage, break-ins, and service disruptions. The new podium design will separate the classroom computer from the audiovisual equipment, improving security, ventilation, access, and maintainability. This project will establish a new podium standard going forward and support a more consistent, reliable teaching and learning environment across campus.	140,000.00
Administration	2	In Progress	Recreation Services	RecPlex	Replacement Field Curtains	This project will replace the field dividing curtains, which have recently been identified as being at the end of their useful life and are beginning to require increasingly costly repairs. During the winter months, these curtains are raised and lowered multiple times per day to support different user groups, rentals, academic classes, and programming needs, placing significant strain on the aging system. A failure or required repair could cause major disruptions to daily operations, including cancelled or displaced bookings, impacts to revenue-generating rentals, and reduced ability to configure the space safely and efficiently. Replacing the curtains proactively will improve reliability, reduce ongoing repair costs, support uninterrupted programming, and help ensure a positive experience for both community and academic users.	151,000.00
Administration	2	In Progress	Facilities	All	Facilities Condition Assessment	This project will update the University's Facility Condition Assessment and implement a comprehensive capital planning and asset management solution. The work will provide detailed, consistent data on facility conditions, renewal needs, deferred maintenance, long-term capital requirements, and forecasted capital needs across campus. The scope includes professional facility assessments, supported by capital planning software to help track assets, prioritize renewal needs, and inform future capital decisions. The assessments will follow recognized industry standards, i and will use RSMeans cost data to support consistent and unbiased costing. This project will improve the University's ability to plan, prioritize, benchmark, and advocate for capital renewal funding using reliable third-party data aligned with other public-sector institutions using the same platform.	225,000.00

2,500,000.00