

University of Winnipeg - 2009-2010 Operating Budget
" as approved by the Board of Regents on June 22, 2009"

	2009/2010 Operating Budget
University Wide Revenue:	
COPSE Baseline	47,663,100
Other Government Grants	1,670,337
Student Academic Fees	23,373,619
Other Revenue	2,851,721
Total Revenues	75,558,777
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President & Vice Chancellor's Office	720,326
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VP Finance & Administration	
Finance	5,425,425
Technology Solutions Centre	3,434,099
Security	722,929
Physical Plant	3,526,799
Total VP Finance Sector	13,109,252
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VP Academic	
VP Academic	2,927,866
AVP International	1,966,650
AVP Research	2,887,847
Dean of Science	12,450,989
Dean of Education	3,508,255
Dean of Arts	18,831,134
Dean of Business & Economics	2,564,271
Student Services	6,070,919
Athletics	1,307,508
Library	3,687,466
Distance Education	872,344
Total VP Academic Sector	57,075,249
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Human Resources, Sustainability & Audit	1,766,739
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Corporate Secretary & Legal Counsel	339,540
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External Affairs	2,222,484
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Total Expenditures	75,233,590
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Academic Profit Centers **	
Dean of Continuing Education	20,772
ESL International	42,564
Faculty of Theology	(397,226)
Collegiate	8,703
Total Academic Profit Centers	(325,187)
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Budgeted Surplus (Deficit)	0

** Academic Profit Centers are reported on a net contribution (loss) basis